

G.O. Bond Summary

| <u>Department / Division / Project Title</u> | <u>2013</u> | <u>2015</u> | <u>2017</u> | <u>2019</u> | <u>2021</u> | <u>Totals</u> |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Community Facilities | | | | | | |
| <i>Family & Community Services</i> | | | | | | |
| Renovation and Repair: Existing FCS and Health and Social Service Facilities | \$1,500,000 | \$2,000,000 | \$1,500,000 | \$1,000,000 | \$1,000,000 | \$7,000,000 |
| Pat Hurley Community Center | \$250,000 | | | | | \$250,000 |
| Dennis Chavez Community Center | \$600,000 | \$1,000,000 | \$1,000,000 | | | \$2,600,000 |
| Singing Arrow Community Center | \$1,000,000 | | | | | \$1,000,000 |
| Westgate Community Center | \$500,000 | \$1,000,000 | \$1,000,000 | | | \$2,500,000 |
| Vehicle and Equipment Replacement: FCS | \$150,000 | \$200,000 | \$200,000 | \$150,000 | \$150,000 | \$850,000 |
| Affordable Housing | \$2,500,000 | \$2,000,000 | \$2,000,000 | \$3,000,000 | \$4,000,000 | \$13,500,000 |
| Loma Linda Community Center | | \$500,000 | \$250,000 | | | \$750,000 |
| Security and Technology Improvements: Existing FCS Facilities | | \$500,000 | \$250,000 | | | \$750,000 |
| Snow Park Community Center | | \$500,000 | \$250,000 | | | \$750,000 |
| Totals | \$6,500,000 | \$7,700,000 | \$6,450,000 | \$4,150,000 | \$5,150,000 | \$29,950,000 |