

Community Facilities

<u>Project Title</u>	<u>2017</u>	<u>Scope</u>
<i>Family & Community Services</i>		
Renovation, Repair, Security and Technology Improvements: Existing FCSD Facilities	\$1,900,000	Plan, design, renovate, demolish, construct, equip, furnish, purchase/replace playground equipment, provide new security systems or upgrades and technology upgrades (including computer equipment) and otherwise make improvements to existing FCS facilities: to include Community Centers, Child Development Centers, Health and Social Service Centers and related FCS facilities. Purchase related equipment (including computer equipment) and/or furnishings necessary for the operation of FCS Community Centers, Child Development Centers, Health and Social Service Centers and related FCS facilities.
Loma Linda Community Center	\$1,000,000	Design, renovate, construct, furnish and otherwise make improvements to the existing Loma Linda Community Center.
John Marshall Health and Social Service Center	\$1,000,000	Plan, design, renovate, demolish, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to the existing John Marshall Health and Social Service Center.
Dennis Chavez Community Center	\$1,100,000	Plan, design, renovate, demolish, construct, equip, furnish, provide security and technology upgrades and otherwise make improvements to the existing Dennis Chavez Community Center.
Vehicle and Equipment Replacement: FCS	\$300,000	Replace aging FCS vehicles and purchase equipment needed by the FCS maintenance division. All community centers use vans to transport participants.
Affordable Housing	\$2,000,000	Plan, design, acquire land, and construct affordable housing as provided in F/S(3) O-06-8.
Total	\$7,300,000	