

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>2025</u>	<u>Totals</u>
DMD/Streets						
Unser Improvements (Central to I-40)	\$1,000,000				\$3,000,000	\$4,000,000
Chappell Road	\$2,000,000					\$2,000,000
Alameda Boulevard Widening, I-25 to Louisiana	\$900,000					\$900,000
Reconstruct Major Streets	\$2,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,000,000
Reconstruct Major Intersections	\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$11,500,000
Neighborhood Traffic Manag. and Advance Transportation Planning and Engineering (Streets)	\$800,000	\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,600,000
Advance Right-of-Way Acquisition (Streets)	\$900,000	\$1,200,000	\$1,500,000	\$2,000,000	\$2,000,000	\$7,600,000
Major Paving Rehabilitation	\$4,800,000	\$5,000,000	\$5,000,000	\$5,500,000	\$5,500,000	\$25,800,000
Intersection Signalization	\$2,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,000,000
Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	\$900,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,900,000
Bridge Repair	\$900,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,900,000
Mandatory Traffic Sign Replacement/Pavement Markings (Federal Mandate)	\$2,300,000	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	\$13,500,000
Ladera Road	\$1,000,000					\$1,000,000
Safety and Intersection Improvements	\$2,000,000	\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000	\$11,000,000
Public Works Funding (Streets)	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Replace Street Maintenance Equipment	\$1,400,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$7,800,000
Street Lighting	\$425,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,425,000
Median and Interstate Landscaping	\$1,500,000	\$1,500,000	\$1,500,000	\$2,000,000	\$2,000,000	\$8,500,000
Intersection Level of Service (LOS) Project	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
ADA Sidewalk Improvements	\$250,000	\$350,000	\$600,000	\$3,000,000	\$3,000,000	\$7,200,000
Zuni Road Improvements	\$500,000					\$500,000
Tijeras Bridge Replacement	\$1,335,000	\$3,500,000				\$4,835,000
12th and Menaul	\$1,150,000	\$1,000,000				\$2,150,000
Pavement Signs and Markings	\$1,000,000	\$2,000,000	\$2,500,000	\$3,500,000	\$3,500,000	\$12,500,000

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Trails and Bikeways (5% Mandate)	\$1,740,000	\$1,973,000	\$1,990,000	\$2,400,000	\$2,485,000	\$10,588,000
Alameda Boulevard Widening, Edith to I-25		\$1,500,000	\$2,000,000	\$1,100,000	\$3,500,000	\$8,100,000
Irving Boulevard Widening, Phase III		\$2,100,000				\$2,100,000
Median Landscaping Rehabilitation		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
Paradise Boulevard Widening		\$1,000,000				\$1,000,000
Westside Boulevard		\$2,100,000	\$3,000,000			\$5,100,000
Irving Boulevard Widening, Phase II			\$2,000,000	\$2,000,000		\$4,000,000
Paseo del Norte			\$300,000	\$3,000,000		\$3,300,000
University and Lomas Intersection			\$2,500,000			\$2,500,000
DeVargas Road				\$700,000	\$2,500,000	\$3,200,000
Fourth Street Corridor Enhancements				\$1,500,000		\$1,500,000
Montgomery and Wyoming Intersection				\$1,500,000		\$1,500,000
Phoenix Drive				\$500,000		\$500,000
Pino Salt Yard Shed				\$1,500,000		\$1,500,000
Rainbow Boulevard				\$300,000	\$2,100,000	\$2,400,000
San Pedro and Constitution Intersection				\$500,000		\$500,000
90th and 106th Street Grade Separations					\$500,000	\$500,000
Carlisle and Constitution Intersection					\$2,200,000	\$2,200,000
Central and Juan Tabo Intersection					\$500,000	\$500,000
Totals	\$33,800,000	\$41,423,000	\$41,790,000	\$50,400,000	\$52,185,000	\$219,598,000