

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>2025</u>	<u>Totals</u>
DMD/Storm Drainage						
NPDES Stormwater Quality MS4 Permit Compliance (EPA)	\$2,500,000	\$3,000,000	\$3,500,000	\$4,000,000	\$4,500,000	\$17,500,000
Martineztown Storm Drain Rehabilitation	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Storm Drain and Pump Station Rehab	\$1,900,000	\$2,000,000	\$2,600,000	\$3,100,000	\$4,000,000	\$13,600,000
Mid-Valley Storm Drainage Improvements	\$1,300,000	\$1,300,000	\$1,100,000	\$1,300,000	\$1,300,000	\$6,300,000
Loma Hermosa NW Flooding Relief	\$1,000,000	\$1,000,000	\$1,000,000			\$3,000,000
South Broadway Master Plan Drainage Improvements	\$1,300,000	\$1,000,000	\$1,000,000			\$3,300,000
Kirtland Airforce Base South Detention Basin	\$700,000					\$700,000
Arroyo Flash Flood Indication System	\$250,000					\$250,000
Dallas NE Storm Drain	\$450,000	\$1,500,000	\$1,500,000			\$3,450,000
Phoenix NE Storm Drain	\$1,000,000					\$1,000,000
Storm System Water Quality Facilities and Low Impact Retrofit for Municipal Facilities	\$1,300,000	\$1,300,000	\$1,300,000	\$1,500,000	\$2,000,000	\$7,400,000
Southern Blvd SE Storm Drain	\$1,100,000					\$1,100,000
Advanced Planning and Engineering	\$300,000	\$300,000	\$300,000	\$300,000	\$600,000	\$1,800,000
Emergency Action Plans and Rehabilitation for City Dams	\$400,000	\$300,000	\$300,000	\$300,000	\$600,000	\$1,900,000
Bear Canyon Arroyo Channel Stabilization	\$500,000					\$500,000
Alcalde & Barelás Drainage Basins SD Improvements		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Candelaria/Colorado Storm Drain		\$1,450,000				\$1,450,000
La Charles/Georgene SD System (a.k.a. Phoenix SD)		\$1,300,000				\$1,300,000
Marble Arno Detention Basin/Future Pump Station		\$1,450,000	\$3,000,000	\$3,000,000	\$9,000,000	\$16,450,000
Near Heights SD Rehab		\$1,000,000				\$1,000,000
Morris NE Storm Drain System			\$1,420,000	\$500,000		\$1,920,000
Chelwood Park NE Storm Drain				\$3,500,000		\$3,500,000
Gibson-San Mateo Flood Plain Mitigation				\$3,360,000		\$3,360,000
Totals	\$15,000,000	\$18,900,000	\$19,020,000	\$22,860,000	\$24,000,000	\$99,780,000