

## DMD / Streets

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<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
<b>Osuna Road Widening</b>	\$500,000	Plan, design, right-of-way acquisition, construction and related improvements, for Osuna between Edith and I-25.
<b>Lead and Coal Improvements I-25 to Broadway</b>	\$500,000	Construction of traffic and roadway improvements as set forth in the adopted Lead-Coal Avenues Corridor and Environmental Documentations to preserve the remaining street capacity to accommodate future travel and protect the livability of the adjacent neighborhoods.
<b>Reconstruction Major Streets</b>	\$2,000,000	Plan, design, right-of-way acquisition, construction and related improvements.
<b>Reconstruct Major Intersections</b>	\$2,000,000	Plan, design, right-of-way acquisition, construction and related improvements.
<b>Unser Widening: I-40 to Ouray</b>	\$500,000	Plan, design, right-of-way acquisition, construction and related improvements, to widen Unser between I-40 and Ouray Road.
<b>Advance Trans. Planning &amp; Eng. (Streets)</b>	\$450,000	Conduct transportation planning, environmental and engineering evaluations including data research, traffic needs analysis, preliminary plan layout, aerial mapping and design and/or construction activities and other activities as required.
<b>Advance Right-of-Way Acquisition (Streets)</b>	\$750,000	Purchase rights-of-way for arterial and collector roadways, as designated on the approved Long Range Major Street Plan, where the early purchase is economically prudent, or where the preservation of right-of-way for completion of arterial and collector roadways, is necessary to ensure development of the major street system.
<b>Major Paving Rehabilitation</b>	\$5,000,000	Plan, design and repave streets that are at or near the end of their expected life span. An ongoing project. Based on the Service Life of asphalt pavement of 20 years and an inventory of 4600 lane miles of roads. Maintenance treatments vary in cost from \$20,000 to \$200,000 per lane mile based on conditions.
<b>Intersection Signalization</b>	\$1,800,000	Plan, design, purchase right-of-way, construct, install, modify, upgrade, and otherwise improve traffic signals/intersection control where warranted and purchase related equipment. 100% of this work will support improvements on corridors and/or in activity centers. Council Amendment: A portion of the funding for the project may be designated for a traffic signal at the intersection of Ventura and Universe.

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<b>Albuquerque Traffic Management System/Intelligent Traffic System (ITS)</b>	\$1,000,000	Plan, design, replace, expand, construct and purchase related equipment for the central computer control system to interconnect signalized intersections. This project may include equipment purchases, design, construction of the interconnections, and/or upgrade of existing signals, and emergency vehicle pre-emption systems. The work will be phased throughout the entire period of the Decade Plan and the general obligation bond funds will leverage federal funds.
<b>Bridge Repair</b>	\$1,000,000	Plan, design, purchase right-of-way, construct, repair, and reconstruct bridge facilities throughout the City, and purchase related equipment. The NM DOT provides bridge inspections for the City. Annual inspections are used to determine program needs.
<b>NW Arterial Roadway Improvements</b>	\$1,000,000	Plan, design, right-of-way acquisition, construction and related improvements.
<b>SW Arterial Roadway Improvements</b>	\$1,000,000	Plan, design, right-of-way acquisition, construction and related improvements.
<b>Mandatory Sign Replacement (Federal Mandate)</b>	\$2,000,000	Inventory and replace regulatory and informational street signs to meet current Federal Specifications. Regulatory replacements are required by 12/31/2014 and informational sign replacements are required by 12/31/2017. The total estimated cost is \$11,300,000.
<b>Sidewalk Improvements</b>	\$500,000	Plan, design, right-of-way acquisition and installation of wheel chair ramps to meet ADA standards on streets that are currently being reconstructed and rehabilitated. Funding is also used to repair sidewalks that are associated with replaced curbing that corrects drainage problems. Funding is also used to construct any missing sidewalk that is the responsibility of the City.
<b>Safety &amp; Intersection Improvements</b>	\$1,750,000	Plan, design, purchase right-of-way, construct, and install safety and intersection improvements and purchase related equipment. This project may include, but not necessarily be limited to: guard rails, school crossing flashers, channelization, land acquisition, alignment changes, turn lane additions, and other improvements, and planning/managing hardware and software. 100% of this work will support improvements on corridors and/or activity centers.
<b>Public Works Funding (Streets)</b>	\$500,000	Plan, design, right-of-way acquisition, construction and related improvements, including purchase of vehicles and equipment.
<b>Singer Bridge Widening</b>	\$3,000,000	Plan, design, right-of-way acquisition, construction and related improvements.

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<b>Traffic Sign Replacement / Pavement Markings</b>	\$800,000	Plan, design, install, repair, and purchase related equipment and materials to replace existing regulatory and information signs. Plan, design, install, repair and purchase related equipment and materials for pavement markings.
<b>Replace Street Maintenance Heavy Equipment</b>	\$1,500,000	Replace equipment involved with street sweeping for air quality and NPDES issues, unpaved road maintenance included surfacing of dirt roads and repairs due to storm and shoulder maintenance, concrete repairs including request for installation of ADA facilities, pavement maintenance including pothole repairs and preparation work for contract maintenance.
<b>Street Lighting</b>	\$225,000	Plan, design, construct, renovate, rehabilitate, install and replace arterial and residential street lighting throughout the city, and purchase of related equipment and materials.
<b>Neighborhood Traffic Improvements</b>	\$100,000	Design, right-of-way acquisition, material purchases and construction of neighborhood traffic calming improvements approved in conjunction with the city's Neighborhood Traffic Management Program.
<b>Median and Interstate Landscape</b>	\$2,000,000	Plan, design and construction of landscaping and aesthetic improvements on city streets and interstate facilities. This project is expected to continue in subsequent years until all City medians are landscaped. Funding for interstate landscaping leverages 2½% of all State roadway projects within the City limits.
<b>Intersection Level of Service (LOS) Project Implementation</b>	\$200,000	Plan, design, right-of-way acquisition, construction and related improvements at signalized intersections.
<b>Trails and Bikeways</b>	\$2,085,000	Plan, design, right-of-way acquisition, construction and related improvements. Council Amendment: One hundred thousand of this amount is reserved for trails and bikeways in Council District 7.
<b>Unser Boulevard Reconstruction: Dellyne to Montano</b>	\$3,000,000	Plan, design, right-of-way acquisition, construction and related improvements on Unser Boulevard between Dellyne Avenue and Montano Road.
<b>Central Avenue Improvements</b>	\$1,000,000	Plan, design, right-of-way acquisition, construction and related improvements, on Central Avenue between Eubank and Tramway, such improvements to include but not be limited to construction of medians.
<b>Economic Development / Community Vitality</b>	\$1,500,000	Plan, design, right-of-way acquisition, construction and related improvements.

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<b>Menaul Median Landscape, Juan Tabo to Wyoming</b>	\$1,000,000	Design and construct median landscape improvements on Menaul between Juan Tabo and Wyoming, including improvements to frontage road dividers.
<b>Pedestrian Lighting - District 6</b>	\$520,000	To plan, design, acquire property, construct, install or equip pedestrian and street lighting within City Council District 6.
<b>Zuni Road / International Trail Pedestrian Improvements</b>	\$175,000	To plan, design, acquire property, construct, install or equip pedestrian improvements along Zuni Road and/or the International Trail.
<b>Quiet Railroad Crossings in District 2</b>	\$400,000	To plan, design, acquire property, construct, install or equip quiet railroad crossings along the Zone 7 Service Spur.
<b>12th and Menaul Road Study Implementation</b>	\$1,000,000	To plan, design, acquire property, construct, install or equip street, pedestrian, and bicycle improvements resulting from the 12th and Menaul Road Study.
<b>Del Rey Road Improvements</b>	\$260,000	To plan, design, acquire property, construct, upgrade or equip improvements to Del Rey Road from Pan American Frontage Road to San Pedro.
<b>1% for Growth Related Impact Fee Reductions</b>	\$1,640,000	The purpose of this project shall be committed to pay for growth related impact fee reductions established by policy in F/S R-04-159.
<b>Total</b>	<b>\$42,655,000</b>	