

# Community Facilities

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<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
		<i>Planning</i>
<b>Comprehensive Community Planning / Revitalization</b>	\$500,000	Plan, study, design and construct improvements city-wide which will enrich the cultural, recreational, educational, civic and entertainment environment, and encourage economic development.
<b>Electronic Plan Review (EPlan)</b>	\$500,000	Design, purchase and install EPlan to extend to the review of building and construction plans. This system will allow simultaneous review by multiple reviewers of plans submitted by customers outside and inside City Government.
<b>Albuquerque Geographic Information System</b>	\$250,000	Plan, design, purchase and upgrade and expand computerized maps and associated geographic information for use of all City departments and the Public. This includes, but is not limited to hardware, software, data, training and technical assistance.
<b>KIVA Maintenance of Effort</b>	\$200,000	Plan, design, purchase and upgrade, and expand computerized KIVA permit tracking system. This includes, but is not limited to, hardware, software, data, training and technical assistance.
<b>North Fourth Street Redevelopment</b>	\$500,000	Plan, design, acquire land, and construct street and infrastructure improvements in the North Fourth Street Corridor Plan.
<b>DeAnza Motor Lodge</b>	\$300,000	Engineering study of site structures and rehabilitation, design, construction, and streetscape improvements. Plan, design, construct and renovate the city owned Historic DeAnza Motor Lodge, to include but not limited to associate streetscape improvements.
<b>Clayton Heights Metropolitan Redevelopment Area</b>	\$250,000	Acquire land, plan, design, and construct street and infrastructure improvements within the Clayton Heights Metropolitan Redevelopment Area.
<b>East Gateway Metropolitan Redevelopment Area</b>	\$1,500,000	To acquire land, plan, design, and construct street, infrastructure, and other improvements within the East Gateway Sector Development Plan area. Projects to be completed with prior consultation with the Councilor(s) from the District in which the project will reside.

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<b>El Vado / Casa Grande Redevelopment Project</b>	\$350,000	To acquire land, plan, design, and construct improvements in support of the redevelopment of the El Vado and Casa Grande properties, including, but not limited to, the development of a pedestrian/bicycle trail connection to Old Town and the BioPark.
<b>West Central Redevelopment Project - District 1</b>	\$750,000	To acquire land, plan, design, and construct improvements, including building improvements, along Central Avenue between 8th Street and the City limits west in support of the redevelopment of the corridor. Projects subject to the approval of the Councilor from District 1.
<b>West Central Redevelopment Project - District 3</b>	\$750,000	To acquire land, plan, design, and construct improvements, including streetscape improvements, along Central Avenue between 8th Street and the City limits west in support of the redevelopment of the corridor. Projects subject to the approval of the Councilor from District 3.
<b>Railyard Improvements &amp; Renovations</b>	\$1,000,000	To acquire property, plan, design, and construct improvements in support of the redevelopment of the Rail Yards site in Barelás, including, but not limited to, streetscape and site accessibility improvements, and to stabilize, rehabilitate, and remediate the site and buildings on the site.
<b>Total</b>	<b>\$6,850,000</b>	