Park Irrigation System Renovation	\$3,400,000	Plan, design, purchase, construct, improve, install, and otherwise provide for irrigation renovations at City parks.
Park and Playground Renovations	\$1,500,000	Plan, design, purchase, install, equip, furnish, and construct park renovations, to include but not limited to; amenities (tables, benches, trash cans), playgrounds, shade structures, drinking fountains, sanitation, and lighting.
Open Space Facility Improvements	\$550,000	Plan, design, construct, improve, purchase, install, and equip Open Space Facilities throughout Albuquerque.
Pool Renovations	\$1,500,000	Plan, design, construct, equip, and otherwise improve aquatics facilities throughout Albuquerque.
Recreation Facility Development and Renovation	\$1,400,000	Plan, design, construct, and equip improvements and renovations to facilities.
Golf Facility Improvement	\$1,700,000	Plan, design, construct, equip, and improve City golf courses.
Open Space Bosque Restoration	\$750,000	Plan, design, construct, equip, and otherwise improve or restore areas of the Bosque within the Rio Grande Valley State Park (which is managed by the City).
Urban Forestry	\$400,000	Provide for systematic tree removal and replacement in aging parks to replace the City's declining tree canopy before the trees die naturally.
Balloon Fiesta Park Improvements	\$1,000,000	Plan, design, construct, equip and improve Balloon Fiesta Park.
Park Maintenance Equipment and Heavy-Duty Vehicles	\$1,300,000	Purchase, equip, and install vehicles and equipment for the Parks and Recreation Department.
Park Security	\$750,000	Plan, design, construct, purchase, and equip security improvements at parks, open space facilities, golf courses, pools, trails, and maintenance facilities.

### Parks and Recreation Bonds

Los Altos Park	\$500,000	Plan, design, construct, purchase, equip, and install phase 2 of the Los Altos Park renovation.
North Domingo Baca Aquatic Center Build	\$5,000,000	Construct, purchase, install, equip, furnish, and otherwise provide for a new aquatic center at North Domingo Baca Park.
Little League Fields Rehabilitation	\$4,900,000	Plan, design, construct improvements to Little Leagues on City of Albuquerque park properties. To include but not limited to, fencing, lighting, security, concessions, irrigation and landscaping and ADA.
Ken Sanchez Sports Complex	\$1,000,000	To purchase land, plan, design and construct an indoor sports complex.
Tijeras Arroyo BioZone Education Center	\$2,000,000	To purchase land or to build and education center in the Tijeras Arroyo Bio zone. \$2 million shall be available for land acquisition in the Tijeras Arroyo BioZone or an education center in the Tijeras Arroyo BioZone.
2% for Open Space Land Acquisition	\$4,000,000	Reserve 2% of G.O. Bond Program for Open Space Land Acquisition, as mandated by O-16-9; Enactment No. O-2016-014.
Parks & Recreation - Council District 1	\$350,000	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 1.
Parks & Recreation - Council District 3	\$200,000	Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 3.

## Parks & Recreation - Council District 4

\$633,333 Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 4.

## Parks & Recreation - Council District 5

\$300,000 Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 5.

## Parks & Recreation - Council District 7

\$383,333 Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 7.

# Parks & Recreation - Council District 8

\$500,000 Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open space, medians, bikeways, Bosque lands, and trails that will benefit Council District 8.

#### Parks and Recreation Bonds

#### Parks & Recreation - Council District 9

\$400,000 Study, map, plan, design, develop, construct, rehabilitate, renovate, expand, furnish, equip, enhance and otherwise improve, and to acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields, other recreational facilities, open

> space, medians, bikeways, Bosque lands, and trails that will benefit Council District 9.

Enactment No. O-2022-035.

#### 1.5% for Public Art

\$530,000 As provided in the City's "Art in Municipal Places" ordinance, 1.5% of each bond purpose shall be provided for Public Art, as mandated by O-22-36;

Total \$34,946,666

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