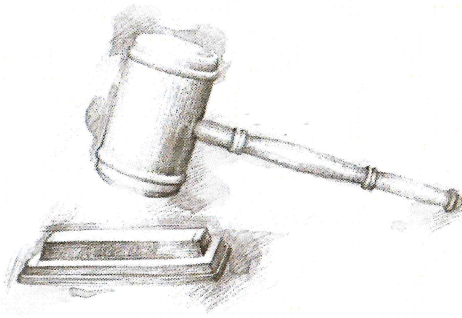
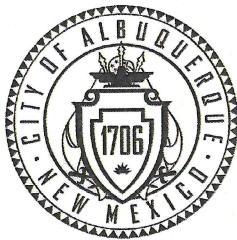


ATTENTION: ALL EARLY HEAD START PARENTS
Your INPUT counts, please attend to voice your ideas/concerns
and to hear of all the great things happening in YOUR Early Head
Start program. Hope to see you there!



Policy Council Meeting

City of Albuquerque / Early Head Start

Wednesday, March 20, 2019

Trumbull Early Head Start Center

419 Pennsylvania SE—5:30-7:00 pm

For questions, please call the Main Office @

505/767-6500

***Come and enjoy dinner & child care provided onsite for children*

*12 years and under***

City of Albuquerque
Division of Child and Family Development
Early Head Start
POLICY COUNCIL
March 20, 2019

- I. Establish Quorum
- II. Approval of Minutes
- III. Governing Board Report
- IV. Director Report

- Component Reports
 - 1. Enrollment
 - 2. Attendance & Meal Counts
 - 3. Budget (Financial Statements)
 - 4. P-Card Report
 - 5. School Readiness

V. New Business – Action Items

a. City of Albuquerque 2019 Early Head Start Self-Assessment

1. Chair			
	Approval	Disapproval	Other Action
2. Vice Chair			
	Approval	Disapproval	Other Action
3. Secretary			
	Approval	Disapproval	Other Action

b. Administration for Children & Families/Office of Head Start - 2019-2020
Early Head Start Grant Application (07/01/19 – 06/30/20) - Program Year
#2

4. Chair			
	Approval	Disapproval	Other Action
5. Vice Chair			
	Approval	Disapproval	Other Action
6. Secretary			
	Approval	Disapproval	Other Action

VI. Unfinished Business

VII. Adjournment

Next Meeting Date: April 17, 2019

EHS Policy Council Chair

Date

EHS Policy Council Vice Chair

Date

City of Albuquerque
Department of Family and Community Services
Division of Child and Family Development
Early Head Start
POLICY COUNCIL

Wednesday, January 16, 2019

- I. **Establish Quorum:** Maria Aranda, Odalys Aranda, Fabiola de Aquino, Kimberly Kraus, Yasmine Vazquez, Martha Lara-Delgado, Qi Li, Karen Lucero and COA staff – Claire Dudley Chavez/FCS Senior Education Advisor, Devona Duran/EHS Program Manager, and Nicole Taylor/City Council Liaison. Meeting called to order at 6:00 pm.
- II. **Approval of Minutes:** Minutes from last Policy Council meeting on 12/20/18 reviewed.
Motion to approve by Martha Lara-Delgado, unanimous consent; motion approved.
- III. **Governing Board Report:** Nicole Taylor was present to provide updates:
 - a) Updates:
 - 1) **Landlord/Tenant Issues** – free legal advice through Law Access NM. May contact Law Access NM at 505/977-7167 or www.lawaccess.org; English and Spanish speakers available.
 - 2) **City offices closed** – 01/22/19 Martin Luther King (MLK) federal Holiday.
 - 3) **Lobo Louie Baseball** –accepting registration for children interested in participating.
 - 4) **Spanish/English Coding Club Classes** – available for interested females in 6-12th grades; handout provided.
 - 5) **City Council** – councilor, district and contact information provided with invitation to attend city council meeting; agenda is available online to the public. Public can comment and speak to any issue.
 - 6) **54th Legislative Session** – provided legislative schedule of Session Dates and 2019 Legislation listing to include pre-filled/bills, memorials, resolutions, and FIRs. Discussion on Paid Family/Medical Leave Act HB213 (City and State proposing).
- IV. **Director Reports:**
Component Reports:
 1. **Enrollment.** Total funded enrollment of 128 slots, 104 for center based and 24 for home based. Ending December 31st, we have met enrollment in both the center and home based programs! Total reportable enrollment at 127; center 103 and home based 24.
Enrollment Vacancies - includes 1 enrollment slot for the center based program. Vacancies are not reported to the Office of Head Start until the enrollment slot has been vacated over 30 days; Head Start Program Performance Standard (HSPPS) Enrollment 1302.15.
 2. **Enrollment Monthly Summary.** New Enrollment-families (6), children (6), pregnant mom (0); total new enrollment (6). Total leaving program (11) - graduating children (7), children (4), pregnant mom (1). Children up to date on Immunizations (108), children not up to date (10), children up to date as possible on immunizations (1).
New item – Eligibility Category – income eligible (72), TANF/SSI (11), Foster Child (5), Homeless (3) – total (91) children. Over income (30) and Children w/IFSPs (27).

3. **Attendance** – Head Start Program Performance Standard (HSPPS) Attendance 1302.16 (b) indicates 85% attendance rate or better for center based program. This is an ongoing challenge. Reporting period is 7/01/18-12/31/18, most common excuses health reasons, parent choice, and unknown.

City operated Early Head Start centers classroom attendance rates:

- ☒ La Mesa 74.11%,
- ☒ MacArthur 71.43%,
- ☒ Plaza Feliz 79.456%
- ☒ School on wheels 74.76%
- ☒ Singing Arrow 68.87%
- ☒ Trumbull 75.78%
- ☒ Western Trails 70.65%

Overall center based program attendance totals – 74.10%; total number of children absent - 83.

4. **Meal Counts** – Reporting period of 07/01/18-12/31/18. Total number of meals for (0-3 years in age), total children served (1033), Breakfast (1022), Am snack (3), Lunch (1014), PM snack (926), Supper (1).
5. **Budget** - Financial statements provided to policy council membership:
- a) Federal Grant – year to date (YTD) expenditures \$566,554
 - b) Training/Technical Assistance (T/TA) – year to date expenditures \$1,213
 - c) City Match – year to date expenditures \$85,107
- *last column of financial statements will need to be corrected for percentage (%) expended*
6. **P-Card Expenditures** - Working with Fiscal Department to ensure expenditures are captured accurately to avoid discrepancies. Reporting period from July – November 2018.
7. **School Readiness** – Robi Ruiz/Educational Specialist was absent – no updates.
- a) Center Based –
 - b) Home Based –
 - c) TS gold and PROMIS -
8. **New Staff** – Parent Family Community Engagement Coordinator hire pending (in-process).
9. **Social Emotional Leadership** – no updates.
10. **Head Start Federal Monitoring Notice - Focus Area One (FA1)** – no updates

V. **Action Items:**

- a) ERSEA (Eligibility, Recruitment, Selection, Enrollment, and Attendance) Policy - The floor was opened for discussion to proposed ERSEA revisions (HSPPS 1302.10-1302.18). Motion to move to approve ERSEA policy revisions; unanimous consent-Motion approved.
- b) Transportation Services Policy and Procedure - The floor was opened for discussion to proposed Transportation policy revisions (HSPPS 1303.70). Motion to move to approve Transportation policy and procedure revisions; unanimous consent-Motion approved.
- c) Program governance training scheduled on February 02, 2019 on parliamentary procedures at Trumbull from 9 am – 12 pm; reminder notice forthcoming.

VI. **Adjournment** - Meeting adjourned at 7:38 pm.

Next Policy Council Meeting: Wednesday, February 20, 2019 5:30 pm at Trumbull EHS

Average Enrolled Attendance - Center and Class Totals (P12)



Report Date: 03/05/2019

	Number of Class Days	Number of Days Present	Attendance Percentage
0-3 y/o EHS Child Development Centers -- La Mesa			
0-3 y/o EHS Child Development Centers -- La Mesa -- Toddler (07/01/2018--08/31/2019)			
Class Totals:	122	91	74.59%
Center Totals:	122	91	74.59%
0-3 y/o EHS Child Development Centers -- MacArthur			
0-3 y/o EHS Child Development Centers -- MacArthur -- Infant (07/01/2018--08/31/2019)			
Class Totals:	128	92	71.88%
0-3 y/o EHS Child Development Centers -- MacArthur -- Toddler (07/01/2018--08/31/2019)			
Class Totals:	128	94	73.44%
Center Totals:	256	186	72.66%
0-3 y/o EHS Child Development Centers -- Plaza Feliz			
0-3 y/o EHS Child Development Centers -- Plaza Feliz -- Toddler (07/01/2018--08/31/2019)			
Class Totals:	128	104	81.25%
0-3 y/o EHS Child Development Centers -- Plaza Feliz -- Twos (07/01/2018--08/31/2019)			
Class Totals:	127	90	70.87%
Center Totals:	255	194	76.08%
0-3 y/o EHS Child Development Centers -- School on Wheels			
0-3 y/o EHS Child Development Centers -- School on Wheels -- Infant (07/01/2018--08/31/2019)			
Class Totals:	128	102	79.69%
0-3 y/o EHS Child Development Centers -- School on Wheels -- Toddler (07/01/2018--08/31/2019)			
Class Totals:	125	94	75.20%
Center Totals:	253	196	77.47%
0-3 y/o EHS Child Development Centers -- Singing Arrow			
0-3 y/o EHS Child Development Centers -- Singing Arrow -- Twos (11/01/2018--08/31/2019)			
Class Totals:	123	79	64.23%
Center Totals:	123	79	64.23%
0-3 y/o EHS Child Development Centers -- Trumbull			
0-3 y/o EHS Child Development Centers -- Trumbull -- Infant (07/01/2018--08/31/2019)			
Class Totals:	122	89	72.95%
0-3 y/o EHS Child Development Centers -- Trumbull -- Toddler (09/01/2018--08/31/2019)			
Class Totals:	128	116	90.63%
0-3 y/o EHS Child Development Centers -- Trumbull -- Twos (07/01/2018--08/31/2019)			
Class Totals:	128	114	89.06%
Center Totals:	378	319	84.39%
0-3 y/o EHS Child Development Centers -- Western Trail			
0-3 y/o EHS Child Development Centers -- Western Trail -- Infant (07/01/2018--08/31/2019)			
Class Totals:	122	91	74.59%
0-3 y/o EHS Child Development Centers -- Western Trail -- Toddler (07/01/2018--08/31/2019)			
Class Totals:	128	113	88.28%
Center Totals:	250	204	81.60%
Program Totals:	1637	1269	77.52%

Average Enrolled Attendance - Center and Class Totals (P12)

Report Date: 03/05/2019



Location: 0-3 y/o EHS Child Development Centers

Show Attendance for the following dates: 2/1/2019 To 2/28/2019

Home based program: Count home visits only

Average Enrolled Attendance Absent Reason - Percent



Report Date: 03/05/2019

Program Session: Early Head Start 18-19 (07/01/2018--08/31/2019)		
Absent Reason	Number of Reason	Percentage of Reason
0-3 y/o EHS Child Development Centers -- La Mesa		
0-3 y/o EHS Child Development Centers -- La Mesa -- Toddler (07/01/2018--08/31/2019)		
Health Reasons:	9	29%
Not Specified:	13	42%
Parents Choice:	9	29%
Number of Absent Children Per Center: 7		
0-3 y/o EHS Child Development Centers -- MacArthur		
0-3 y/o EHS Child Development Centers -- MacArthur -- Infant (07/01/2018--08/31/2019)		
Health Reasons:	16	44%
Parents Choice:	19	53%
Unknown:	1	3%
0-3 y/o EHS Child Development Centers -- MacArthur -- Toddler (07/01/2018--08/31/2019)		
Health Reasons:	26	76%
Parents Choice:	8	24%
Number of Absent Children Per Center: 15		
0-3 y/o EHS Child Development Centers -- Plaza Feliz		
0-3 y/o EHS Child Development Centers -- Plaza Feliz -- Toddler (07/01/2018--08/31/2019)		
Health Reasons:	10	42%
Inclement Weather:	8	33%
No Transportation:	2	8%
Parents Choice:	3	13%
Unknown:	1	4%
0-3 y/o EHS Child Development Centers -- Plaza Feliz -- Twos (07/01/2018--08/31/2019)		
Family Obligation:	1	3%
Health Reasons:	19	51%
Inclement Weather:	7	19%
Parents Choice:	10	27%
Number of Absent Children Per Center: 16		
0-3 y/o EHS Child Development Centers -- School on Wheels		
0-3 y/o EHS Child Development Centers -- School on Wheels -- Infant (07/01/2018--08/31/2019)		
Health Reasons:	21	81%
Not Specified:	3	12%
Parents Choice:	2	8%
0-3 y/o EHS Child Development Centers -- School on Wheels -- Toddler (07/01/2018--08/31/2019)		
Health Reasons:	24	77%
Not Specified:	1	3%
Parents Choice:	6	19%
Number of Absent Children Per Center: 14		
0-3 y/o EHS Child Development Centers -- Singing Arrow		

Average Enrolled Attendance Absent Reason - Percent



Report Date: 03/05/2019

Absent Reason	Number of Reason	Percentage of Reason
0-3 y/o EHS Child Development Centers -- Singing Arrow -- Twos (11/01/2018--08/31/2019)		
Health Reasons:	8	18%
Not Specified:	36	82%
Number of Absent Children Per Center: 7		
0-3 y/o EHS Child Development Centers -- Trumbull		
0-3 y/o EHS Child Development Centers -- Trumbull -- Infant (07/01/2018--08/31/2019)		
Funeral:	1	3%
Health Reasons:	12	36%
Hospitalization:	4	12%
No Transportation:	1	3%
Not Specified:	2	6%
Parents Choice:	5	15%
Unknown:	8	24%
0-3 y/o EHS Child Development Centers -- Trumbull -- Toddler (09/01/2018--08/31/2019)		
Health Reasons:	5	42%
Not Specified:	1	8%
Other:	2	17%
Parents Choice:	1	8%
Religious/Cultural:	1	8%
Unknown:	2	17%
0-3 y/o EHS Child Development Centers -- Trumbull -- Twos (07/01/2018--08/31/2019)		
Funeral:	1	7%
Health Reasons:	2	14%
Hospitalization:	1	7%
Not Specified:	1	7%
Other:	2	14%
Parents Choice:	5	36%
Unknown:	2	14%
Number of Absent Children Per Center: 16		
0-3 y/o EHS Child Development Centers -- Western Trail		
0-3 y/o EHS Child Development Centers -- Western Trail -- Infant (07/01/2018--08/31/2019)		

Average Enrolled Attendance Absent Reason - Percent



Report Date: 03/05/2019

Absent Reason	Number of Reason	Percentage of Reason
Family Obligation:	1	3%
Health Reasons:	16	52%
Parents Choice:	14	45%
0-3 y/o EHS Child Development Centers -- Western Trail -- Toddler (07/01/2018--08/31/2019)		
Family Obligation:	1	7%
Health Reasons:	13	87%
Parents Choice:	1	7%
Number of Absent Children Per Center: 13		
Percentage total for each absence reason:		
Family Obligation:	3	1%
Funeral:	2	1%
Health Reasons:	181	49%
Hospitalization:	5	1%
Inclement Weather:	15	4%
No Transportation:	3	1%
Not Specified:	57	15%
Other:	4	1%
Parents Choice:	83	23%
Religious/Cultural:	1	0%
Unknown:	14	4%
Number of Absent Children For Agency: 88		

Location: 0-3 y/o EHS Child Development Centers

Show Absences for the following dates: 2/1/2019 To 2/28/2019

Class Meal Information - Center Totals - USDA Block Meal Count

Report Date: 03/05/2019



ProgramSession: Early Head Start 18-19 (07/01/2018--08/31/2019)

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
0-3 y/o EHS Child Development Centers							
La Mesa							
0-3 y/o EHS Child Development Centers -- La Mesa -- Toddler (07/01/2018--08/31/2019)							
February							
	02/01/2019	6	6	0	6	5	0
	02/04/2019	6	6	0	6	6	0
	02/05/2019	6	6	0	6	4	0
	02/06/2019	5	5	0	5	4	0
	02/07/2019	5	5	0	5	5	0
	02/08/2019	5	5	0	5	5	0
	02/11/2019	6	5	0	5	4	0
	02/12/2019	5	5	0	5	4	0
	02/13/2019	6	6	0	5	3	0
	02/20/2019	6	6	0	6	5	0
	02/21/2019	5	5	0	5	5	0
	02/22/2019	5	5	0	5	5	0
	02/25/2019	4	4	0	4	2	0
	02/26/2019	7	7	0	7	7	0
	02/27/2019	7	7	0	7	7	0
	02/28/2019	7	7	0	7	6	0
Total Number of Children for (February)		91	90	0	89	77	0

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 03/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
Center Total:							
February	02/01/2019	6	6	0	6	5	0
	02/04/2019	6	6	0	6	6	0
	02/05/2019	6	6	0	6	4	0
	02/06/2019	5	5	0	5	4	0
	02/07/2019	5	5	0	5	5	0
	02/08/2019	5	5	0	5	5	0
	02/11/2019	6	5	0	5	4	0
	02/12/2019	5	5	0	5	4	0
	02/13/2019	6	6	0	5	3	0
	02/20/2019	6	6	0	6	5	0
	02/21/2019	5	5	0	5	5	0
	02/22/2019	5	5	0	5	5	0
	02/25/2019	4	4	0	4	2	0
	02/26/2019	7	7	0	7	7	0
	02/27/2019	7	7	0	7	7	0
	02/28/2019	7	7	0	7	6	0
Total Number of Meals for (La Mesa) for (February):		91	90	0	89	77	0
MacArthur							
0-3 y/o EHS Child Development Centers -- MacArthur -- Infant (07/01/2018--08/31/2019)							
February							
	02/01/2019	3	3	0	3	3	0
	02/04/2019	5	5	0	5	4	0
	02/05/2019	6	6	0	6	6	0
	02/06/2019	7	7	0	7	7	0
	02/07/2019	7	6	0	7	7	0
	02/08/2019	8	8	0	8	8	0
	02/11/2019	4	4	0	4	4	0
	02/12/2019	7	7	0	7	7	0
	02/13/2019	6	6	0	6	6	0
	02/20/2019	5	5	0	5	5	0
	02/21/2019	6	6	0	6	6	0
	02/22/2019	6	6	0	6	6	0
	02/25/2019	4	4	0	4	3	0
	02/26/2019	6	4	0	6	6	0
	02/27/2019	6	6	0	6	6	0
	02/28/2019	6	6	0	6	5	0
Total Number of Children for (February)		92	89	0	92	89	0
0-3 y/o EHS Child Development Centers -- MacArthur -- Toddler (07/01/2018--08/31/2019)							

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 03/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
February							
	02/01/2019	7	7	0	7	5	0
	02/04/2019	6	6	0	6	6	0
	02/05/2019	6	6	0	6	6	0
	02/06/2019	5	5	0	5	5	0
	02/07/2019	5	5	0	5	5	0
	02/08/2019	4	4	0	4	4	0
	02/11/2019	5	5	0	5	4	0
	02/12/2019	4	4	0	4	4	0
	02/13/2019	6	6	0	6	5	0
	02/20/2019	7	7	0	7	7	0
	02/21/2019	7	7	0	7	7	0
	02/22/2019	4	4	0	4	3	0
	02/25/2019	7	7	0	7	7	0
	02/26/2019	6	6	0	6	4	0
	02/27/2019	8	8	0	8	7	0
	02/28/2019	7	7	0	7	7	0
Total Number of Children for (February)		94	94	0	94	86	0
Center Total:							
February							
	02/01/2019	10	10	0	10	8	0
	02/04/2019	11	11	0	11	10	0
	02/05/2019	12	12	0	12	12	0
	02/06/2019	12	12	0	12	12	0
	02/07/2019	12	11	0	12	12	0
	02/08/2019	12	12	0	12	12	0
	02/11/2019	9	9	0	9	8	0
	02/12/2019	11	11	0	11	11	0
	02/13/2019	12	12	0	12	11	0
	02/20/2019	12	12	0	12	12	0
	02/21/2019	13	13	0	13	13	0
	02/22/2019	10	10	0	10	9	0
	02/25/2019	11	11	0	11	10	0
	02/26/2019	12	10	0	12	10	0
	02/27/2019	14	14	0	14	13	0
	02/28/2019	13	13	0	13	12	0
Total Number of Meals for (MacArthur) for (February):		186	183	0	186	175	0
Plaza Feliz							
0-3 y/o EHS Child Development Centers -- Plaza Feliz -- Toddler (07/01/2018--08/31/2019)							

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 03/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
February							
	02/01/2019	8	8	0	8	8	0
	02/04/2019	6	6	0	6	6	0
	02/05/2019	6	6	0	6	5	0
	02/06/2019	6	6	0	6	5	0
	02/07/2019	4	4	0	4	4	0
	02/08/2019	6	6	0	5	5	0
	02/11/2019	7	7	0	7	6	0
	02/12/2019	7	7	0	7	7	0
	02/13/2019	7	7	0	7	4	0
	02/19/2019	0	0	0	0	0	0
	02/20/2019	7	7	0	7	6	0
	02/21/2019	7	7	0	7	7	0
	02/22/2019	6	6	0	6	4	0
	02/25/2019	6	6	0	6	5	0
	02/26/2019	7	7	0	7	7	0
	02/27/2019	7	7	0	6	6	0
	02/28/2019	7	7	0	7	6	0
Total Number of Children for (February)		104	104	0	102	91	0
0-3 y/o EHS Child Development Centers -- Plaza Feliz -- Twos (07/01/2018--08/31/2019)							
February							
	02/01/2019	6	6	0	6	6	0
	02/04/2019	6	6	0	5	5	0
	02/05/2019	5	5	0	5	5	0
	02/06/2019	4	4	0	4	3	0
	02/07/2019	3	3	0	3	3	0
	02/08/2019	3	3	0	3	2	0
	02/11/2019	5	5	0	5	5	0
	02/12/2019	6	6	0	6	6	0
	02/13/2019	7	7	0	7	6	0
	02/19/2019	0	0	0	0	0	0
	02/20/2019	6	6	0	6	5	0
	02/21/2019	6	6	0	6	6	0
	02/22/2019	6	6	0	6	5	0
	02/25/2019	6	6	0	6	6	0
	02/26/2019	7	7	0	7	7	0
	02/27/2019	8	8	0	8	8	0
	02/28/2019	6	6	0	6	6	0
Total Number of Children for (February)		90	90	0	89	84	0

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 03/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
Center Total:							
February	02/01/2019	14	14	0	14	14	0
	02/04/2019	12	12	0	11	11	0
	02/05/2019	11	11	0	11	10	0
	02/06/2019	10	10	0	10	8	0
	02/07/2019	7	7	0	7	7	0
	02/08/2019	9	9	0	8	7	0
	02/11/2019	12	12	0	12	11	0
	02/12/2019	13	13	0	13	13	0
	02/13/2019	14	14	0	14	10	0
	02/19/2019	0	0	0	0	0	0
	02/20/2019	13	13	0	13	11	0
	02/21/2019	13	13	0	13	13	0
	02/22/2019	12	12	0	12	9	0
	02/25/2019	12	12	0	12	11	0
	02/26/2019	14	14	0	14	14	0
	02/27/2019	15	15	0	14	14	0
	02/28/2019	13	13	0	13	12	0
Total Number of Meals for (Plaza Feliz) for (February):		194	194	0	191	175	0
School on Wheels							
0-3 y/o EHS Child Development Centers -- School on Wheels -- Infant (07/01/2018--08/31/2019)							
February							
	02/01/2019	6	6	0	6	6	0
	02/04/2019	6	6	0	6	4	0
	02/05/2019	8	8	0	7	6	0
	02/06/2019	7	7	0	7	6	0
	02/07/2019	7	7	0	7	6	0
	02/08/2019	6	6	0	6	6	0
	02/11/2019	5	5	0	5	5	0
	02/12/2019	6	6	0	6	6	0
	02/13/2019	6	6	0	6	6	0
	02/20/2019	7	7	0	6	4	0
	02/21/2019	6	6	0	6	6	0
	02/22/2019	6	6	0	6	6	0
	02/25/2019	7	7	0	7	5	0
	02/26/2019	7	7	0	7	7	0
	02/27/2019	5	5	0	5	4	0
	02/28/2019	7	7	0	7	7	0
Total Number of Children for (February)		102	102	0	100	90	0

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 03/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
0-3 y/o EHS Child Development Centers -- School on Wheels -- Toddler (07/01/2018--08/31/2019)							
February							
	02/01/2019	6	6	0	6	6	0
	02/04/2019	5	5	0	5	5	0
	02/05/2019	4	4	0	4	4	0
	02/06/2019	5	5	0	5	5	0
	02/07/2019	4	4	0	4	4	0
	02/08/2019	6	6	0	6	5	0
	02/11/2019	7	7	0	7	7	0
	02/12/2019	7	7	0	7	7	0
	02/13/2019	7	7	0	7	7	0
	02/20/2019	6	5	0	6	6	0
	02/21/2019	6	6	0	5	5	0
	02/22/2019	6	6	0	6	6	0
	02/25/2019	7	7	0	7	7	0
	02/26/2019	6	6	0	6	6	0
	02/27/2019	7	7	0	7	7	0
	02/28/2019	5	5	0	5	5	0
Total Number of Children for (February)		94	93	0	93	92	0
Center Total:							
February	02/01/2019	12	12	0	12	12	0
	02/04/2019	11	11	0	11	9	0
	02/05/2019	12	12	0	11	10	0
	02/06/2019	12	12	0	12	11	0
	02/07/2019	11	11	0	11	10	0
	02/08/2019	12	12	0	12	11	0
	02/11/2019	12	12	0	12	12	0
	02/12/2019	13	13	0	13	13	0
	02/13/2019	13	13	0	13	13	0
	02/20/2019	13	12	0	12	10	0
	02/21/2019	12	12	0	11	11	0
	02/22/2019	12	12	0	12	12	0
	02/25/2019	14	14	0	14	12	0
	02/26/2019	13	13	0	13	13	0
	02/27/2019	12	12	0	12	11	0
	02/28/2019	12	12	0	12	12	0
Total Number of Meals for (School on Wheels) for (February):		196	195	0	193	182	0
Singing Arrow							
0-3 y/o EHS Child Development Centers -- Singing Arrow -- Twos (11/01/2018--08/31/2019)							

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 03/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
February							
	02/01/2019	6	6	0	6	6	0
	02/04/2019	5	5	0	5	5	0
	02/05/2019	7	7	0	7	7	0
	02/06/2019	7	7	0	7	7	0
	02/07/2019	5	5	0	5	5	0
	02/08/2019	3	3	0	3	3	0
	02/11/2019	4	3	0	3	3	0
	02/12/2019	4	3	0	3	3	0
	02/13/2019	2	2	0	2	2	0
	02/20/2019	4	3	0	3	3	0
	02/21/2019	6	6	0	6	6	0
	02/22/2019	5	5	0	5	5	0
	02/25/2019	6	5	0	5	5	0
	02/26/2019	4	4	0	4	4	0
	02/27/2019	4	4	0	4	4	0
	02/28/2019	7	7	0	7	7	0
Total Number of Children for (February)		79	75	0	75	75	0
Center Total:							
February	02/01/2019	6	6	0	6	6	0
	02/04/2019	5	5	0	5	5	0
	02/05/2019	7	7	0	7	7	0
	02/06/2019	7	7	0	7	7	0
	02/07/2019	5	5	0	5	5	0
	02/08/2019	3	3	0	3	3	0
	02/11/2019	4	3	0	3	3	0
	02/12/2019	4	3	0	3	3	0
	02/13/2019	2	2	0	2	2	0
	02/20/2019	4	3	0	3	3	0
	02/21/2019	6	6	0	6	6	0
	02/22/2019	5	5	0	5	5	0
	02/25/2019	6	5	0	5	5	0
	02/26/2019	4	4	0	4	4	0
	02/27/2019	4	4	0	4	4	0
	02/28/2019	7	7	0	7	7	0
Total Number of Meals for (Singing Arrow) for (February):		79	75	0	75	75	0
Trumbull							
0-3 y/o EHS Child Development Centers -- Trumbull -- Infant (07/01/2018--08/31/2019)							

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 03/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
February							
	02/01/2019	5	5	0	5	5	0
	02/04/2019	6	6	0	6	6	0
	02/05/2019	5	5	0	5	5	0
	02/06/2019	6	6	0	6	6	0
	02/07/2019	7	7	0	7	7	0
	02/08/2019	6	6	1	6	6	0
	02/11/2019	4	4	1	4	3	0
	02/12/2019	5	5	1	5	5	0
	02/13/2019	7	7	7	7	6	0
	02/20/2019	6	6	5	6	5	0
	02/21/2019	6	6	0	6	6	0
	02/22/2019	4	4	0	4	3	0
	02/25/2019	4	4	0	4	4	0
	02/26/2019	6	6	0	6	6	0
	02/27/2019	6	6	0	6	5	0
	02/28/2019	6	6	0	5	5	0
Total Number of Children for (February)		89	89	15	88	83	0
0-3 y/o EHS Child Development Centers -- Trumbull -- Toddler (09/01/2018--08/31/2019)							
February							
	02/01/2019	8	8	0	8	8	0
	02/04/2019	8	8	0	8	7	0
	02/05/2019	8	8	0	8	8	0
	02/06/2019	8	8	0	8	7	0
	02/07/2019	7	7	0	7	7	0
	02/08/2019	6	6	0	6	6	0
	02/11/2019	8	8	0	7	6	0
	02/12/2019	7	7	0	7	6	0
	02/13/2019	7	7	0	7	6	0
	02/20/2019	8	8	0	7	7	0
	02/21/2019	7	7	0	7	7	0
	02/22/2019	6	6	0	6	4	0
	02/25/2019	6	6	0	6	6	0
	02/26/2019	7	7	0	7	7	0
	02/27/2019	8	8	0	8	8	0
	02/28/2019	7	7	0	7	7	0
Total Number of Children for (February)		116	116	0	114	107	0
0-3 y/o EHS Child Development Centers -- Trumbull -- Twos (07/01/2018--08/31/2019)							

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 03/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
February							
	02/01/2019	8	8	0	8	8	0
	02/04/2019	7	7	0	7	6	0
	02/05/2019	7	7	0	7	5	0
	02/06/2019	7	7	0	7	7	0
	02/07/2019	6	6	0	6	6	0
	02/08/2019	6	6	0	6	6	0
	02/11/2019	7	7	0	7	7	0
	02/12/2019	7	7	0	7	7	0
	02/13/2019	7	7	0	7	7	0
	02/20/2019	8	8	0	8	7	0
	02/21/2019	8	8	0	8	8	0
	02/22/2019	7	7	0	7	5	0
	02/25/2019	6	6	0	6	5	0
	02/26/2019	7	7	0	7	7	0
	02/27/2019	8	8	0	8	7	0
	02/28/2019	8	8	0	8	8	0
Total Number of Children for (February)		114	114	0	114	106	0
Center Total:							
February							
	02/01/2019	21	21	0	21	21	0
	02/04/2019	21	21	0	21	19	0
	02/05/2019	20	20	0	20	18	0
	02/06/2019	21	21	0	21	20	0
	02/07/2019	20	20	0	20	20	0
	02/08/2019	18	18	1	18	18	0
	02/11/2019	19	19	1	18	16	0
	02/12/2019	19	19	1	19	18	0
	02/13/2019	21	21	7	21	19	0
	02/20/2019	22	22	5	21	19	0
	02/21/2019	21	21	0	21	21	0
	02/22/2019	17	17	0	17	12	0
	02/25/2019	16	16	0	16	15	0
	02/26/2019	20	20	0	20	20	0
	02/27/2019	22	22	0	22	20	0
	02/28/2019	21	21	0	20	20	0
Total Number of Meals for (Trumbull) for (February):		319	319	15	316	296	0
Western Trail							
0-3 y/o EHS Child Development Centers -- Western Trail -- Infant (07/01/2018--08/31/2019)							

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 03/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
February							
	02/01/2019	4	3	0	3	3	0
	02/04/2019	4	3	1	4	3	0
	02/05/2019	5	3	0	3	3	0
	02/06/2019	3	3	0	3	3	0
	02/07/2019	4	4	0	4	3	0
	02/08/2019	3	2	0	2	2	0
	02/11/2019	7	7	0	6	3	0
	02/12/2019	7	6	0	6	5	0
	02/13/2019	8	7	0	6	4	0
	02/20/2019	7	7	0	7	6	0
	02/21/2019	7	7	0	7	6	0
	02/22/2019	6	6	0	6	6	0
	02/25/2019	7	6	0	6	5	0
	02/26/2019	6	6	0	6	5	0
	02/27/2019	7	6	0	6	5	0
	02/28/2019	6	5	0	5	5	0
Total Number of Children for (February)		91	81	1	80	67	0
0-3 y/o EHS Child Development Centers -- Western Trail -- Toddler (07/01/2018--08/31/2019)							
February							
	02/01/2019	7	7	0	7	7	0
	02/04/2019	6	6	0	6	6	0
	02/05/2019	6	6	0	6	6	0
	02/06/2019	5	5	0	5	5	0
	02/07/2019	6	6	0	6	6	0
	02/08/2019	6	6	0	6	6	0
	02/11/2019	8	8	0	8	8	0
	02/12/2019	7	7	0	7	7	0
	02/13/2019	7	7	0	7	7	0
	02/20/2019	8	8	0	8	8	0
	02/21/2019	8	8	0	8	8	0
	02/22/2019	8	8	0	8	8	0
	02/25/2019	7	7	0	7	7	0
	02/26/2019	8	8	0	8	8	0
	02/27/2019	8	8	0	8	7	0
	02/28/2019	8	8	0	8	8	0
Total Number of Children for (February)		113	113	0	113	112	0

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 03/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
Center Total:							
February	02/01/2019	11	10	0	10	10	0
	02/04/2019	10	9	1	10	9	0
	02/05/2019	11	9	0	9	9	0
	02/06/2019	8	8	0	8	8	0
	02/07/2019	10	10	0	10	9	0
	02/08/2019	9	8	0	8	8	0
	02/11/2019	15	15	0	14	11	0
	02/12/2019	14	13	0	13	12	0
	02/13/2019	15	14	0	13	11	0
	02/20/2019	15	15	0	15	14	0
	02/21/2019	15	15	0	15	14	0
	02/22/2019	14	14	0	14	14	0
	02/25/2019	14	13	0	13	12	0
	02/26/2019	14	14	0	14	13	0
	02/27/2019	15	14	0	14	12	0
	02/28/2019	14	13	0	13	13	0
Total Number of Meals for (Western Trail) for (February):		204	194	1	193	179	0
Total Number of Meals for Overall [0-3 y/o EHS Child Development Centers]:		1269	1250	16	1243	1159	0
Grand Total Number of Meals:		1269	1250	16	1243	1159	0

Location: 0-3 y/o EHS Child Development Centers

Search for Meals entered between the following dates: 2/1/2019 To 2/28/2019

Show overall total for all centers

* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

FAMILY AND COMMUNITY SERVICES DEPARTMENT
EARLY HEADSTART PROGRAM - FY2019 FEDERAL (3163380)
GRANT EXPENDITURES

ACCOUNT DESCRIPTION	APPROP	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	FINAL	YTD EXPENSES	REMAINING BALANCE	% EXPENDED
500101 REGULAR WAGES	1,039,733.33	73,745.31	78,929.67	73,745.31	78,929.67	68,105.26	70,341.31	78,311.12	68,152.29	-	-	-	-	-	437,584.96	602,148.37	42.09%
500110 LONGEVITY WAGES	-	2,162.51	2,139.96	2,162.51	2,139.96	2,114.20	2,250.75	2,358.50	2,129.00	-	-	-	-	-	13,154.92	(13,154.92)	#DIV/0!
500115 VACATION	-	3,107.71	4,440.85	3,107.71	4,440.85	2,688.71	8,667.28	4,460.79	2,468.00	-	-	-	-	-	25,813.34	(25,813.34)	#DIV/0!
500120 OTHER PAID ABSENCES	-	7,746.46	7,746.46	7,746.46	7,746.46	14,473.80	11,711.67	8,901.51	6,387.44	-	-	-	-	-	52,965.16	(52,965.16)	#DIV/0!
500125 SICK AND EMERGENCY	-	2,571.68	3,145.25	2,571.68	3,145.25	6,333.92	4,116.00	3,902.49	4,073.73	-	-	-	-	-	24,142.67	(24,142.67)	#DIV/0!
500130 INJURY TIME	-	19.78	20.43	19.78	20.43	19.78	20.44	20.44	18.46	-	-	-	-	-	119.33	(119.33)	#DIV/0!
500201 TEMPORARY	-	369.17	132.79	369.17	132.79	85.48	133.24	437.14	376.71	-	-	-	-	-	1,534.53	(1,534.53)	#DIV/0!
500301 OVERTIME	-	89,722.62	89,553.25	89,722.62	89,553.25	93,800.75	97,240.69	99,391.99	85,605.63	-	-	-	-	-	555,314.93	484,416.40	53.41%
514400 PERA	-	182,591.87	17,845.46	17,891.82	17,845.46	17,486.16	19,456.50	19,832.37	17,070.38	-	-	-	-	-	109,582.69	73,009.18	60.02%
515600 OTHER EMPLOYEE BENEFITS	-	6,637.63	6,635.69	6,637.63	6,635.69	6,989.13	7,238.78	7,384.32	6,293.23	-	-	-	-	-	41,178.78	266,886.02	13.37%
515601 OEB UNEMPLOYEMENT/BUS	-	16,862.21	17,781.85	16,862.21	17,781.85	17,959.91	19,857.75	19,873.23	17,869.43	-	-	-	-	-	110,404.38	(110,404.38)	#DIV/0!
515602 OEB BASIC LIFE	-	1,017.10	283.08	1,017.10	283.08	217.83	302.16	270.30	212.66	-	-	-	-	-	2,303.13	(2,303.13)	#DIV/0!
515700 FB-RETIREE HEALTH CARE	-	1,783.75	1,027.83	1,783.75	1,027.83	1,007.17	1,115.75	1,139.96	976.80	-	-	-	-	-	7,051.26	(7,051.26)	#DIV/0!
519999 FRINGE RECOVERY-PC	-	233.08	1,786.69	233.08	1,786.69	1,743.88	1,940.32	1,978.78	1,702.17	-	-	-	-	-	9,384.92	(9,384.92)	#DIV/0!
51 TOTAL FRINGE	490,656.67	44,479.23	45,406.96	44,479.23	45,406.96	45,404.08	49,911.26	50,578.96	44,124.67	-	-	-	-	-	279,905.16	210,751.51	57.05%
520500 PROFESSIONAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
521010 PRINTING & DUPLICATING	-	-	-	-	-	-	-	116.00	-	-	-	-	-	-	116.00	(116.00)	#DIV/0!
521500 UTILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
521540 US WEST SUMMARY LINE COSTS	-	-	18.01	94.84	36.36	54.37	54.36	54.44	-	-	-	-	-	-	312.38	(312.38)	#DIV/0!
522000 SUPPLIES	-	-	-	-	102.83	1,036.54	962.22	1,826.83	1,034.35	-	-	-	-	-	4,962.77	(4,962.77)	#DIV/0!
522032 SUPPLIES FOOD	-	-	-	-	-	884.12	-	-	-	-	-	-	-	-	884.12	(884.12)	#DIV/0!
522054 SUPPLIES PARENT SERVICES	-	-	-	-	2,234.42	2,613.15	-	-	-	-	-	-	-	-	4,847.57	(4,847.57)	#DIV/0!
522060 POSTAGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
5223000 TRAINING - GENERAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
5222510 TRAVEL (LOCAL/IN STATE)	-	-	-	-	536.39	1,510.83	268.16	394.11	246.42	-	-	-	-	-	3,164.50	2,230.50	58.66%
5233000 TRAINING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
5233400 DUES/MEMBERSHIPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
5238000 REPAIRS/MAINT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
527500 CONTRACTUAL SERVICES	-	-	-	257.36	188.68	-	-	-	30.00	-	-	-	-	-	476.04	(476.04)	#DIV/0!
527550 SVCS- RENTALS AND LEASES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
52 TOTAL OPERATING EXPENDITURES	5,395.00	888.59	4,073.12	888.59	4,073.12	4,796.77	1,284.74	2,391.38	1,310.77	-	-	-	-	-	14,763.38	(9,365.38)	273.85%
531000 BUILDING AND OTHER STRUCTURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
533000 MACHIEQUIP OTHER THAN AUTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
533500 MACHIEQUIP OTHER THAN AUTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
53 TOTAL CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
0594031 VEHICLE MNTC-MAINTENANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
0594041 VEHICLE MNTC-FUELS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
59 TOTAL INTERNAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
593110 INDIRECT COSTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
59 INTERFUND TRANSACTIONS Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
GRAND TOTAL	1,535,785.00	135,090.44	139,033.33	135,090.44	139,033.33	144,001.60	148,436.69	152,362.33	131,041.07	-	-	-	-	-	849,983.47	685,801.53	55.35%

Current %
Should Be
Under spent
Possible reversion \$

55.35%
50%
-5%
(82,090.97)

FAMILY AND COMMUNITY SERVICES DEPARTMENT
EARLY HEADSTART PROGRAM - FY2019 FEDERAL T & TA (3163361)
GRANT EXPENDITURES

ACCOUNT DESCRIPTION	APPROP	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	FINAL	YTD EXPENSES	REMAINING BALANCE	% EXPENDED
521010 PRINTING & DUPLICATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
521540 US WEST SUMMARY LINE COSTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
522000 SUPPLIES	2,083.33	-	-	-	-	-	-	-	430.00	-	-	-	-	-	430.00	1,653.33	20.64%
522032 SUPPLIES FOOD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
523800 REPAIRS/MAINT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
522064 SUPPLIES PARENT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
0522060 POSTAGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
0522500 TRAVEL-EXPENSE	6,250.00	-	-	-	-	-	-	-	2,208.88	-	-	-	-	-	2,208.88	4,041.12	35.34%
0522510 TRAVEL (LOCAL/IN STATE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
0523000 TRAINING	1,513.67	-	-	-	1,212.96	-	-	-	-	-	-	-	-	-	1,212.96	(1,212.96)	0.00%
0523400 DUES/MEMBERSHIPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
0523800 REPAIRS/MAINT	-	-	-	-	-	-	-	125.00	-	-	-	-	-	-	-	1,513.67	0.00%
0527500 CONTRACTUAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125.00	(125.00)	#DIV/0!
0593110 IDOH OUT - FUND 110	27,575.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,575.00	0.00%
52 TOTAL OPERATING EXPENDITURES	37,422.00	-	-	-	1,212.96	-	-	125.00	2,638.88	-	-	-	-	-	3,976.84	33,445.16	10.63%
GRAND TOTAL	37,422.00	-	-	-	1,212.96	-	-	125.00	2,638.88	-	-	-	-	-	3,976.84	33,445.16	10.63%

Current % 10.6%
Should Be 50%
Under spent 39%
Possible reversion \$ 14,734.16

ACCOUNT		APPROX	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	FINAL	EXPENSES	YTD	REMAINING	%
DESCRIPTION																		BALANCE	EXPENDED
500101	REGULAR WAGES	126,741.67	-	-	5,638.00	10,634.21	10,696.36	9,553.88	9,152.22	8,053.11	-	-	-	-	-	53,726.78	73,014.89	42.39%	
500110	LONGEVITY WAGES	-	-	-	208.89	314.81	322.85	329.21	223.14	180.91	-	-	-	-	-	1,579.81	(1,579.81)	#DIV/0!	
500115	VACATION	-	-	-	1,131.57	33.94	932.99	345.74	262.22	663.06	-	-	-	-	-	2,706.46	(2,706.46)	#DIV/0!	
500120	OTHER PAID ABSENCES	-	-	-	210.45	230.52	2,074.75	2,036.09	1,137.69	68.70	-	-	-	-	-	6,352.56	(6,352.56)	#DIV/0!	
500125	SICK AND EMERGENCY	-	-	-	64.00	696.25	116.43	496.69	63.09	68.70	-	-	-	-	-	1,505.16	(1,505.16)	#DIV/0!	
500130	INJURY TIME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
500201	TEMPORARY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
500301	OVERTIME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
50 TOTAL WAGES		126,741.67	-	-	7,252.91	11,911.45	14,142.95	12,824.10	10,838.36	8,965.78	-	-	-	-	-	65,935.25	60,806.42	52.02%	
514400	PERA	23,715.52	-	-	1,423.62	2,303.00	2,751.96	2,490.95	2,150.27	1,774.11	-	-	-	-	-	12,893.91	10,821.61	54.37%	
514800	FICA	40,012.34	-	-	427.42	720.25	876.48	763.12	639.73	577.81	-	-	-	-	-	4,004.81	36,007.53	10.01%	
515600	OTHER EMPLOYEE BENEFITS	-	-	-	1,528.91	2,281.29	2,561.10	2,396.06	1,686.81	1,371.36	-	-	-	-	-	11,825.53	(11,825.53)	#DIV/0!	
515601	OEB UNEMPLOYMENT/BUS	-	-	-	77.43	34.26	147.50	134.16	28.42	22.31	-	-	-	-	-	444.08	(444.08)	#DIV/0!	
515602	OEB BASIC LIFE	-	-	-	144.22	123.80	279.30	251.85	113.94	92.72	-	-	-	-	-	1,005.83	(1,005.83)	#DIV/0!	
515700	F/B-RETIREE HEALTH CARE	-	-	-	18.86	233.14	34.95	34.77	216.77	178.49	-	-	-	-	-	716.98	(716.98)	#DIV/0!	
51 TOTAL FRINGE		63,727.86	-	-	3,620.46	5,695.74	6,651.29	6,070.91	4,835.94	4,016.80	-	-	-	-	-	30,891.14	32,836.72	48.47%	
521540 US WEST SUMMARY LINE COSTS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
521510	- UTILITIES ELECTRIC	1,277.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,277.50	0.00%	
522000	SUPPLIES	16,666.67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
522002	SUPPLIES FOOD	28,166.67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
522004	SUPPLIES PARENT SERVICES	25,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
522060	POSTAGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
522510	TRAVEL (LOCAL/IN STATE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
523400	DUES/MEMBERSHIPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
523800	REPAIRS/MAINT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
525700	CONTRACTUAL SERVICES	27,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
52 TOTAL OPERATING EXPENDITURES		99,360.84	-	-	3,690.73	3,677.88	1,785.82	11,592.64	5,58										

PROJECT_ID	ACTIVITY_ID	PROJECT_DESCRIPTION	ACCOUNT	ACCOUNT_DESCR	AMOUNT	LINE_DESCR	JOURNAL_ID	JOURNAL_DATE	FISCAL_YEAR
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	148.7	DIONS 14	0000174033	AUGUST	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	149.9	JASON'S DELI #624	0000174033	AUGUST	2018
29_EHS_18	3163111	Early Head Start Grant FY18	523000	Training - General	76	ARC SERVICES/TRAINING	0000174033	AUGUST	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	59.43	WAL-MART #0850	0000174033	AUGUST	2018
29_EHS_18	3163111	Early Head Start Grant FY18	523000	Training - General	351	ARC SERVICES/TRAINING	0000174033	AUGUST	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	10.98	SMITHS FOOD #4443	0000174033	AUGUST	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	6.48	WAL-MART #0831	0000174033	AUGUST	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	168	NEW MEXICO MUSEUM OF NAT	0000174033	AUGUST	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	37	CABQ AQ WEST MESA POOL	0000174033	AUGUST	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	48.27	WAL-MART #0831	0000174033	AUGUST	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	64.16	WAL-MART #0831	0000174033	AUGUST	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	140.89	OTC BRANDS, INC.	0000174033	AUGUST	2018
29_EHS_18	3163111	Early Head Start Grant FY18	523000	Training - General	38	ARC SERVICES/TRAINING	0000174033	AUGUST	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	137.58	GOLDEN PRIDE LOMAS	0000174033	AUGUST	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	149.9	JASON'S DELI #624	0000174033	AUGUST	2018
29_EHS_18	3163110	Early Head Start Grant FY18	522000	Supplies	116.22	BOB GARRECHT SUPPLY	0000174033	AUGUST	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	77.94	WAL-MART #0831	0000174033	AUGUST	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	129.9	DIONS 14	0000176003	SEPTEMBER	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	13.77	SMITHS FOOD #4443	0000176003	SEPTEMBER	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	-7.48	WAL-MART #0831	0000176003	SEPTEMBER	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	141	DIONS 14	0000174033	OCTOBER	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	150	SQ. GALLOPING GRACE YOUTH	0000174033	OCTOBER	2018
29_EHS_18	3163111	Early Head Start Grant FY18	523000	Training - General	259.28	WAL-MART #0850	0000174033	OCTOBER	2018
29_EHS_18	3163111	Early Head Start Grant FY18	523000	Training - General	75	LITTLE CAESARS 509	0000174033	OCTOBER	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	76.2	DIONS 14	0000180425	NOVEMBER	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	99.55	DIONS 14	0000180425	NOVEMBER	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	97.5	DIONS 14	0000180425	NOVEMBER	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522000	Supplies	9.99	USPS PO 3401290119	0000180425	NOVEMBER	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	113	DIONS 14	0000182451	DECEMBER	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	109.65	GOLDEN PRIDE LOMAS	0000182451	DECEMBER	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	85	EXPLORA	0000182451	DECEMBER	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	77.95	DIONS 14	0000182451	DECEMBER	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	95.4	DIONS 14	0000185355	JANUARY	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522000	Supplies	37.67	SMITHS FOOD #4423	0000185355	JANUARY	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522000	Supplies	34.93	SMITHS FOOD #4423	0000185355	JANUARY	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522000	Supplies	165	JASON'S DELI #624	0000185355	JANUARY	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	442.75	SMITHS FOOD #4443	0000185355	JANUARY	2018
29_EHS_18	3163111	Early Head Start Grant FY18	522000	Supplies	75	SAFER NEW MEXICO NOW	0000185355	JANUARY	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522000	Supplies	26.9	FAMILY & COMM SERVICES	0000187371	FEBRUARY	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	11.04	WAL-MART #2924	0000190044	MARCH	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	56.45	WAL-MART #2924	0000190044	MARCH	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	11.88	WAL-MART #2924	0000190044	MARCH	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	53.62	WAL-MART #2924	0000190044	MARCH	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	38.53	PETER PIPER PIZZA #1240	0000190044	MARCH	2018
29_EHS_18	3163111	Early Head Start Grant FY18	522000	Supplies	93	ARC SERVICES/TRAINING	0000192033	APRIL	2018
29_EHS_18	3163111	Early Head Start Grant FY18	522000	Supplies	112	ARC SERVICES/TRAINING	0000192033	APRIL	2018
29_EHS_18	3163111	Early Head Start Grant FY18	522000	Supplies	20	ARC SERVICES/TRAINING	0000192033	APRIL	2018

29_EHS_18	3163112	Early Head Start Grant FY18	522000	Supplies	146.9 JASON'S DELI #624	0000192033	APRIL	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522000	Supplies	116.9 JASON'S DELI #624	0000192033	APRIL	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522000	Supplies	142 JASON'S DELI #624	0000192033	APRIL	2018
29_EHS_18	3163110	Early Head Start Grant FY18	522000	Supplies	595 REGIONALHELP 800-365-8630	0000192033	APRIL	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522000	Supplies	789 RYAN DIAGNOSTICS	0000192033	APRIL	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522000	Supplies	535.04 WAL-MART #0831	0000192033	APRIL	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	260 E3 DIAGNOSTICS, INC	0000194350	MAY	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	245 E3 DIAGNOSTICS, INC	0000194350	MAY	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	199.48 JASON'S DELI #624	0000194350	MAY	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522000	Supplies	44 L2G NM BKGRD CHECK	0000194350	MAY	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522000	Supplies	44 L2G NM BKGRD CHECK	0000194350	MAY	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522000	Supplies	44 L2G NM BKGRD CHECK	0000194350	MAY	2018
29_EHS_18	3163111	Early Head Start Grant FY18	527500	Contractual Services	541.71 TEACHING STRATEGIES	0000194350	MAY	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	80.91 WAL-MART #0831	0000194350	MAY	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	1322.16 WAL-MART #0831	0000194350	MAY	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	538.72 WALMART.COM	0000194350	MAY	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	319.76 WALMART.COM 8009666546	0000194350	MAY	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	97.65 DIONS 14	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	95.65 DIONS 14	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	173.19 FUN EXPRESS	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	125 JASON'S DELI #624	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	181.89 JASON'S DELI #624	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	165 JASON'S DELI #624	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	121.92 JASON'S DELI #624	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	281 RYAN DIAGNOSTICS	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	15.96 SMITHS FOOD #4443	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	12.76 SMITHS FOOD #4443	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	15.96 SMITHS FOOD #4443	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	21.76 SMITHS FOOD #4443	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	19.12 SMITHS FOOD #4443	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	194.62 WALMART GROCERY	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	205.23 WALMART.COM 8009666546	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	-26.74 WALMART.COM 8009666546	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	-26.74 WALMART.COM 8009666546	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	-17.83 WALMART.COM 8009666546	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	-26.74 WALMART.COM 8009666546	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	-26.74 WALMART.COM 8009666546	0000197050	JUNE	2018
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	52.05 DIONS 14	0000200102	JULY	2019
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	43.85 DIONS 14	0000200102	JULY	2019
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	44 L2G NM BKGRD CHECK	0000200102	JULY	2019
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	44 L2G NM BKGRD CHECK	0000200102	JULY	2019
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	9.77 SMITHS FOOD #4443	0000200102	JULY	2019
29_EHS_18	3163112	Early Head Start Grant FY18	523800	Repairs And Maintenance	90 SQ BRAPPLIANCE	0000200102	JULY	2019
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	773.93 WAL-MART #0850	0000200102	JULY	2019
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	1348.43 WALMART.COM 8009666546	0000200102	JULY	2019
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	224 ARC SERVICES/TRAINING	0000203461	AUGUST	2019
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	65.75 DIONS 14	0000203461	AUGUST	2019
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	83.25 DIONS 14	0000203461	AUGUST	2019

29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	525.95	DIONS 14	0000203461	AUGUST	2019
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	876.25	OTC BRANDS, INC.	0000203461	AUGUST	2019
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	96.05	SMITHS FOOD #4443	0000203461	AUGUST	2019
29_EHS_18	3163110	Early Head Start Grant FY18	527500	Contractual Services	2458.86	TEACHING STRATEGIES	0000203461	AUGUST	2019
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	117.41	WAL-MART #0831	0000203461	AUGUST	2019
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	77.43	WAL-MART #2924	0000203461	AUGUST	2019
29_EHS_18	3163112	Early Head Start Grant FY18	522054	Supplies-Other	80.91	WM SUPERCENTER #2924	0000203461	AUGUST	2019
29_EHS_18	3163112	Early Head Start Grant FY18	522032	Supplies-Food	215.3	WM SUPERCENTER #831	0000203461	AUGUST	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	33.39	SMITHS FOOD #4443	0000205313	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	85	CABQ CS BP AQUARIUM	0000205313	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	108.45	DIONS 14	0000205313	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	93.6	DIONS 14	0000205313	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	670.09	FUN EXPRESS	0000205313	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	44	L2G NM BKGRD CHECK	0000205313	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	2340.82	WAL-MART #0831	0000205313	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	44	L2G NM BKGRD CHECK	0000205313	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	115	JASON'S DELI #624	0000205313	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	44	L2G NM BKGRD CHECK	0000205313	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	76.5	DIONS 14	0000205313	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	35.88	SMITHS FOOD #4443	0000205313	SEPTEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	129.15	GARCIA'S ENTERPRISES I	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	36.36	GOLDEN PRIDE LOMAS	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	44.00	L2G NM BKGRD CHECK	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	44.00	L2G NM BKGRD CHECK	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	189.54	SMITHS FOOD #4443	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	964.43	WAL-MART #0831	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	112.50	WAL-MART #0831	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	(112.50)	WAL-MART #0831	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	308.34	WALMART.COM	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	519.96	WALMART.COM 8009666546	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	259.98	WALMART.COM 8009666546	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	204.88	WM SUPERCENTER #831	0000207576	OCTOBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	884.12	WAL-MART #0831	0000209853	NOVEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	81.25	DIONS 14	0000209853	NOVEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	71.90	GARCIA'S ENTERPRISES I	0000209853	NOVEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	112.55	DIONS 14	0000209853	NOVEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	112.67	TEACHER HEAVEN 8	0000209853	NOVEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	152.75	OLIVE GARDEN 0021121	0000209853	NOVEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	617.97	FUN EXPRESS	0000209853	NOVEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	66.88	DOLLAR TRE	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	119.98	WAL-MART #	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	164.36	WM SUPERCE	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	1342.63	WAL-MART #	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	32.55	DIONS 6	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	433.5	GARCIA'S EN	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	158.58	JASON'S DE	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	958.26	WAL-MART #	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	15.96	SMITHS FOO	0000212040	DECEMBER	2019

29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	402.15	DIONS 14	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522000	Supplies	747.87	WAL-MART #	0000212040	DECEMBER	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	927.51	WM SUPPERCE	0000214302	JANUARY	2019
29_EHS_19	3163361	Early Head Start Grant FY19	523400	Dues And Memberships	125.00	SAFER NEW	0000214302	JANUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	602.78	WM SUPPERCE	0000214302	JANUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	77.85	SMITHS FOO	0000214302	JANUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	202.79	JASON'S DE	0000214302	JANUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	174.75	DIONS 14	0000214302	JANUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	115.35	DIONS 14	0000214302	JANUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	9.56	SMITHS FOO	0000214302	JANUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522032	Supplies-Food	743.35	WM SUPPERCE	0000214302	JANUARY	2019
29_EHS_19	3163362	Early Head Start Grant FY19	522054	Supplies-Other	99.83	GOLDEN PRI	0000214302	JANUARY	2019