

THIS AMENDMENT PASSED ON AN 9-0 VOTE

**CITY COUNCIL
of the
CITY OF ALBUQUERQUE**

March 4, 2024

FLOOR AMENDMENT NO. 1 TO R-24-8

AMENDMENT SPONSORED BY COUNCILOR Baca, Fiebelkorn, Grout

On Page 3 after line 15, add the following:

AFFORDABLE HOUSING	2011 GO	(206)
AFFORDABLE HOUSING	2015 GO	(2,202)
AFFORDABLE HOUSING	2017 GO	(9,574)
RENO, REPAIR, SEC, IT IMPROV EXIS	2017 GO	(8,399)
HOMELESS FACILITY	2019 GO	(156,167)
RENO, REPAIR, SEC, IT IMPROV EXIS	2021 GO	(23,452)
WEHC OUTDOOR REC SPACE	2021 GO	200,000

The City Administration is directed to provide a comprehensive plan for managing expenses under the program WEHC OUTDOOR REC SPACE (Activity #7220270). This plan should include a comprehensive breakdown of all costs, the purpose of each expenditure, and its alignment with the project's objectives and shall be presented to the City Council, for review and approval, no later than April 1, 2024.

Explanation:

This amendment proposes moving old unused GO funds into the WEHC Outdoor Space capital project and requires the Administration to report on the expenses under the program, including a comprehensive breakdown of all costs and purpose of the expenses.

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March 4, 2024

**FLOOR AMENDMENT NO. 2 TO R-24-8
AMENDMENT SPONSORED BY COUNCILOR Klarissa Peña**

On page 6 after line 7 add the following:

Operating Fund 110,

Council Services Department

Council Services	300,000
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Explanation: This amendment increases Council Services operating budget in the amount of \$300,00 from the City's remaining fund balance for FY24.

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**CITY COUNCIL
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March 4, 2024

FLOOR AMENDMENT NO. 3 TO R-24-8

AMENDMENT SPONSORED BY COUNCILOR Peña

1. On page 6, after line 7

Advanced Waste Water Facility at Mesa Del Sol	Fund 265	(5,000,000)
Advanced Waste Water Facility at Mesa Del Sol	Fund 305	5,000,000

Explanation: A technical adjustment to R-23-190-101 appropriating the funds to Fund 265 to the Economic Development Department Operating Grant Fund. The funds are will be used for planning and engineering for the construction of a waste water facility and should be placed in Fund 305.

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**CITY COUNCIL
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March 4,2024

FLOOR AMENDMENT NO. 4 TO R-24-8

AMENDMENT SPONSORED BY COUNCILOR Peña

1. On page 2 after line 29 insert:

AMPA Wide Bike	FY 24 NMDOT	400,000
	Transfer from 305	68,165

Explanation: Appropriate federal funding from NMDOT for the AMPA Wide Bike Facilities Program: "Ongoing program to promote on-street bikeway activities, facilities and programs." Adds federal funds to fiscal year 2024 funding to the existing AMPA Wide Bike Program.

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**CITY COUNCIL
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March 4, 2024

FLOOR AMENDMENT NO. 5 TO R-24-8

AMENDMENT SPONSORED BY COUNCILOR Bassan, Fiebelkorn, Grout

On Page 3 after line 15, add the following:

The following programs and projects are designated solely for the Youth Navigation Center/Campus and/or Youth Shelter in Albuquerque. Expenses related to this property are permitted without prior approval, provided they are exclusively for this location. However, this authorization does not encompass the conversion of the property into transitional housing solely for the purpose of meeting the 5,000 Units in 5 Years' goal.

Youth Shelter	Activity 7273140	3,300,000
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The scope is to acquire rights of way and land for and to plan, design, construct, furnish, install and equip and otherwise improve a Youth Navigation Center/Campus and/or Youth Shelter to provide temporary housing for youth in Albuquerque.

E2470	2020 Grant Agreements	145,500
F2670	2021 Grant Agreements	455,000
G2756	2022 Grant Agreements	585,000
H4070	2023 Grant Agreements	173,250
H2900	2023 Grant Agreements	766,490

Explanation: This amendment is to clearly define the use of specific programs within the City's Capital Implementation Program for the purchase of property and all expenses necessary for the Youth Navigation Center/Campus and/or Youth

Amendment 5

Shelter.

This amendment also adds a scope to the Youth Shelter activity.