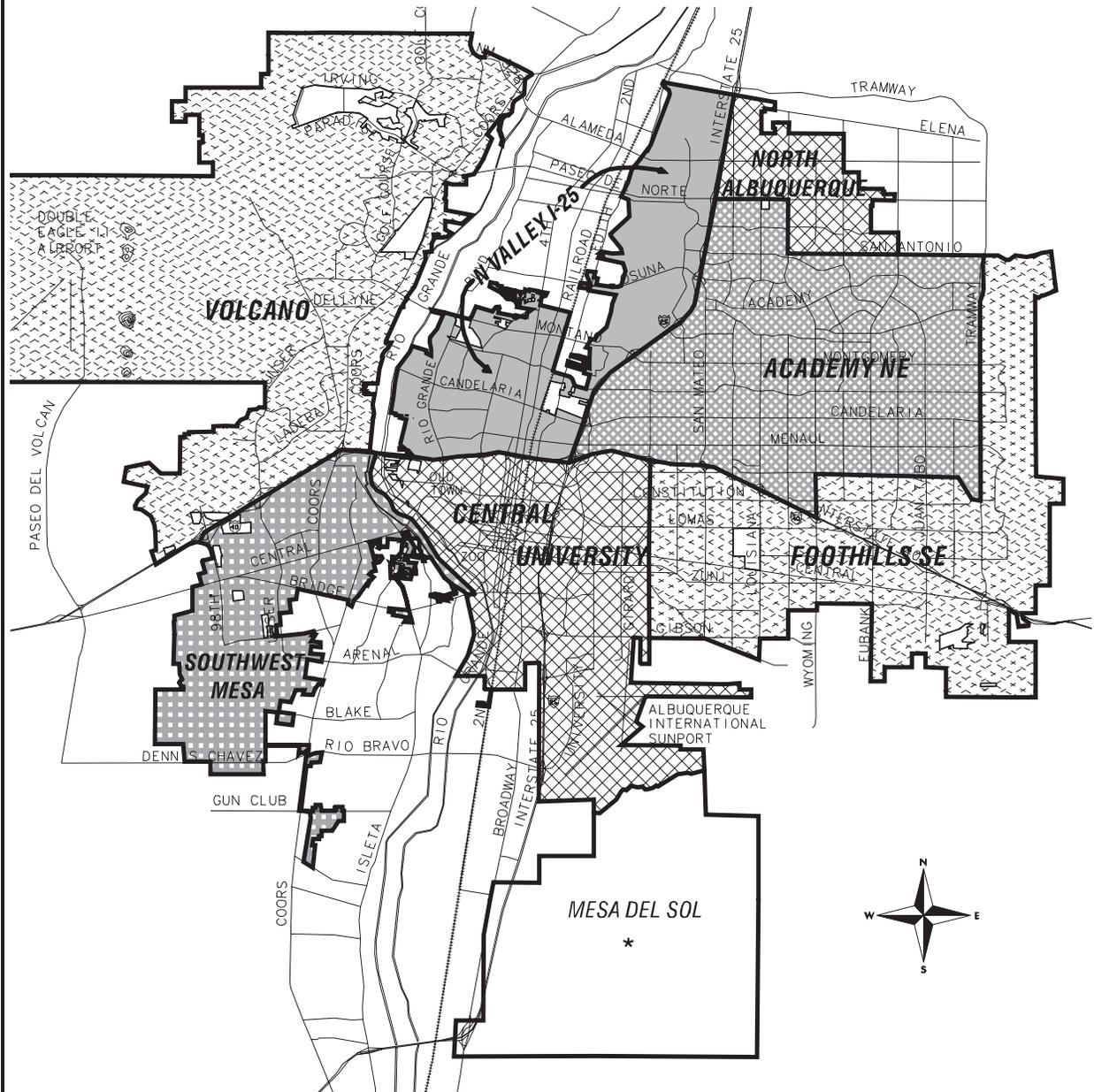


Appendix A

Park, Recreation, Trails and Open Space Facilities



*Mesa del Sol (Planned Community requirements will apply)

Map Printed October 04, 2004

Appendix B

PARK, RECREATION, TRAILS, AND OPEN SPACE FACILITIES IMPACT FEES COST SCHEDULE								
		Service Area						
Land Use	Unit	North Valley/ I-25	Foothills/SE	Academy/NE	North Albuquerque	Central/ University	SW Mesa	NW Mesa/Volcano
Residential	1,000 square feet	\$1,630	\$520	\$1,220	\$1,550	\$390	\$1,610	\$1,210

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Appendix C

PARK, RECREATION, TRAILS AND OPEN SPACE IMPACT FEE CAPITAL IMPROVEMENT PROGRAM 2005-2011

	2005	2006	2007	2008	2009	2010	2011	TOTAL
LOCAL PARKS								
Academy/NE								
Arroyo del Oso					\$550,000		\$800,000	\$1,350,000
Lafayette		\$327,000						\$327,000
San Antonio			\$1,050,000					\$1,050,000
Tanoan Corridor Park				\$500,000			\$230,000	\$730,000
Total Academy NE	\$0	\$327,000	\$1,050,000	\$500,000	\$550,000	\$0	\$1,030,000	\$3,457,000
Impact Fees								2,811,153
Other Funds								\$645,847
Central/University								
none designated	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees								\$0
Other Funds								\$0
Foothills/SE								
Manzano Mesa	\$0	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
Tramway Linear				\$300,000				\$300,000
Singing Arrow							\$0	\$0
Total Foothills SE	\$0	\$0	\$0	\$300,000	\$0	\$0	\$325,000	\$625,000
Impact Fees								\$486,133
Other Funds								\$138,867
North Albuquerque								
N. Domingo Baca	\$0	\$1,000,000	\$0	\$1,000,000	\$0		\$1,680,000	\$3,680,000
Impact Fees								\$2,886,687
Other Funds								\$793,313
North Valley/I-25								
Paseo de Estrella	\$0		\$600,000	\$680,000	\$0		\$0	\$1,280,000
Land Acquisition	\$0	\$500,000		\$0	\$600,000	\$0		\$1,100,000
Develop new land							\$1,380,000	\$1,380,000
Total N Valley/I-25	\$0	\$500,000	\$600,000	\$680,000	\$600,000	\$0	\$1,380,000	\$3,760,000
Impact Fees								\$2,946,674
Other Funds								\$813,326
SW Mesa								
Tower Community		\$0	\$2,000,000	\$500,000	\$0	\$1,800,000	\$0	\$4,300,000
Westgate Community	\$500,000	\$0	\$2,000,000	\$0	\$0	\$0	\$1,500,000	\$4,000,000
Avalon	\$0	\$0		\$900,000	\$0	\$0	\$0	\$900,000
Eldorado	\$0	\$0	\$0	\$0	\$600,000		\$0	\$600,000
Anderson Hills		\$1,000,000			\$800,000			\$1,800,000
El Rancho Grande 1					\$750,000			\$750,000
New Park Dev.							\$1,000,000	\$1,000,000

F/S (2) O-04-69

Appendix C

	2005	2006	2007	2008	2009	2010	2011	TOTAL
Silver Tree						\$1,000,000		\$1,000,000
Total SW Mesa	\$500,000	\$1,000,000	\$4,000,000	\$1,400,000	\$2,150,000	\$2,800,000	\$2,500,000	\$14,350,000
Impact Fees								\$11,172,963
Other Funds								\$3,177,037
NW Mesa/Volcano								
Ventana Ranch	\$1,000,000	\$2,000,000	\$0	\$2,000,000	\$2,000,000		\$2,700,000	\$9,700,000
Black Arroyo	\$0	\$0	\$1,038,000	\$0		\$0	\$0	\$1,038,000
Seville	\$0	\$0	\$0	\$0	\$1,000,000	\$0		\$1,000,000
Creighton	\$0	\$0		\$1,800,000	\$0	\$0	\$0	\$1,800,000
Trails 1 & 2		\$1,800,000						\$1,800,000
Ventana Ranch West			\$1,779,000					\$1,779,000
New Park Dev.						\$1,000,000		\$1,000,000
Total Volcano NW	\$1,000,000	\$3,800,000	\$2,817,000	\$3,800,000	\$3,000,000	\$1,000,000	\$2,700,000	\$18,117,000
Impact Fees								\$13,731,385
Other Funds								\$4,385,615
Total Local Parks	\$1,500,000	\$6,627,000	\$8,467,000	\$7,680,000	\$6,300,000	\$3,800,000	\$9,615,000	\$43,989,000
Impact Fees								\$34,034,995
Other Funds								\$9,954,005
TRAILS								
Journal Center Bikeway	\$90,000							\$90,000
I-40 Trail	\$190,000							\$190,000
I-40 Trail	\$440,000							\$440,000
I-40 Trail			\$125,000					\$125,000
Sunport Trail			\$145,000					\$145,000
I-40 Trail	\$50,000							\$50,000
N. Channel Trail	\$50,000							\$50,000
Calabacillas Trail				\$25,000	\$25,000			\$50,000
I-40 Crossing		\$40,000	\$500,000	\$300,000	\$200,000	\$500,000	\$500,000	\$2,040,000
Calabacillas Trail					\$150,000			\$150,000
S. Diverson Ch. Trail			\$125,000	\$25,000				\$150,000
Pino Arroyo/PNM ease.					\$70,000			\$70,000
La Orilla Trail			\$125,000					\$125,000
Atrisco Trail				\$125,000				\$125,000
Unser Trail				\$125,000				\$125,000
Alameda Drain Trail					\$300,000			\$300,000
N. Glenwood Hills Trail					\$160,000			\$160,000
S. Pino Arroyo Trail				\$125,000				\$125,000
Bear Canyon Arroyo			\$150,000	\$300,000	\$300,000	\$100,000	\$100,000	\$950,000
Fortuna				\$60,000				\$60,000
Tijeras Arroyo Trail		\$100,000						\$100,000
Unser Trail				\$200,000				\$200,000

F/S (2) O-04-69

Appendix C

	2005	2006	2007	2008	2009	2010	2011	TOTAL
Eagle Ranch		\$75,000						\$75,000
Calabacillas Trail				\$100,000	\$100,000			\$200,000
Total Trails	\$820,000	\$215,000	\$1,170,000	\$1,385,000	\$1,305,000	\$600,000	\$600,000	\$6,095,000
Impact Fees								\$848,285
Other Funds								\$5,246,715
OPEN SPACE								
Land Acquisition								
Taylor Bosque	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$5,250,000
N Sand Dunes	\$500,000	\$500,000	\$500,000					\$1,500,000
N Geol Window	\$500,000	\$500,000	\$500,000	\$750,000	\$750,000	\$750,000		\$3,750,000
Tijeras Arroyo	\$150,000	\$150,000	\$150,000	\$500,000	\$500,000			\$1,450,000
Little Property		\$150,000	\$150,000					\$300,000
N Rio Puerco						\$500,000	\$500,000	\$1,000,000
Facilities								
Visitor Center	\$500,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,900,000
Access Control	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
Poblanos Fields	\$50,000		\$40,000		\$57,000		\$40,000	\$187,000
Candelaria Farm	\$30,000		\$30,000			\$50,000		\$110,000
Hubbell Farm	\$30,000	\$30,000	\$30,000			\$30,000		\$120,000
Shooting Range	\$30,000	\$37,000	\$30,000			\$37,000		\$134,000
Equestrian Complex	\$30,000	\$50,000				\$40,000		\$120,000
Petroglyph Trails	\$30,000	\$30,000				\$50,000	\$50,000	\$160,000
Bosque Trails	\$75,000	\$30,000	\$30,000					\$135,000
Parking-Atrisco Terr.		\$35,000	\$30,000			\$40,000		\$105,000
Parking-N Dunes				\$50,000		\$30,000		\$80,000
Manzano/Four Hills	\$62,000	\$75,000				\$30,000		\$167,000
Tijeras Arroyo			\$30,000	\$30,000	\$30,000			\$90,000
Calabacillas Arroyo			\$30,000	\$30,000	\$30,000			\$90,000
Elena Gallenos			\$37,000	\$47,000		\$30,000	\$50,000	\$164,000
Montessa Park		\$50,000	\$50,000		\$40,000		\$67,000	\$207,000
Total Open Space	\$2,837,000	\$2,887,000	\$2,887,000	\$2,837,000	\$2,837,000	\$2,837,000	\$2,087,000	\$18,719,000
Impact Fees								\$18,719,000
Other Funds								\$0
GRAND TOTAL								
Improvements								\$68,803,000
Impact Fees								\$53,602,279
Other Funds								\$15,200,721

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F/S (2) O-04-69

Appendix C

F/S (2) O-04-69